

Data of actual performance of MSPGCL's Unit/Station wise fuel utilisation vis a vis fuel utilisation plan approved by the Commission

Ref: MERC MYT Regulation 2024 & MTR Order in Case no. 187 of 2024

For the month of Jul-26

MMT=Millions of Metric Tonnes

FY 2026-27		Bhusawal-3					Bhusawal 4& 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jul-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	1.118	0.095	0.1792	0.0869	1. As per load requirement usage of raw coal.	3.7566	0.3191	0.3646	0.2644	1. As per load requirement usage of raw coal. 2. More use of raw coal against washed coal.
Imported coal	MMT	-	-	-	-		0.4223	0.0359	-	-	
Washed coal	MMT	-	-	-	-		1.0033	0.0852	0.0004	0.0004	
Total	MMT	1.118	0.095	0.1792	0.0869		5.1822	0.4401	0.3650	0.2648	

FY 2026-27		Chandrapur # 3 to 7					Chandrapur # 8,9				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jul-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	7.902	0.671	1.017	0.509	1. As per load requirement usage of raw / import / washed coal. 2. Restricted use of imported coal in view of cost optimisation.	3.764	0.320	0.493	0.416	1. As per load requirement usage of raw / imported / washed coal. 2. More use of raw coal against washed & GP-II coal. (Wet coal) 3. GP-II coal not available.
Imported coal	MMT	0.539	0.046	0.061	0.013		0.330	0.028	0.017	0.013	
Washed coal	MMT	0.539	0.046	0.047	0.049		0.221	0.019	0.047	0.001	
Total	MMT	8.979	0.763	1.125	0.571		5.276	0.448	0.557	0.430	

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FY 2026-27		Khaperkheda # 1 to 4					Khaperkheda # 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jul-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	3.345	0.284	0.348	0.237	1. As per load requirement usage of raw / washed coal. 2. Imported coal use for blending purpose. 3. More use of raw and washed coal due to high moisture / wet coal.	1.994	0.169	0.251	0.216	1. As per load requirement usage of raw / washed coal. 2. Imported coal use for blending purpose. 3. More use of raw and washed coal due to high moisture / wet coal.
Imported coal	MMT	0.220	0.019	0.027	0.015		0.242	0.021	0.041	0.024	
Washed coal	MMT	0.836	0.071	0.063	0.063		0.458	0.039	0.010	0.010	
Total	MMT	4.401	0.374	0.438	0.315		2.694	0.229	0.302	0.250	

FY 2026-27		Koradi # 6					Koradi # 8,9,10				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jul-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	0.976	0.083	0.100	0.089	1. As per load requirement, usage of raw coal. 2. More use of raw / GP-II coal due to high moisture / wet coal.	0.229	0.019	0.280	0.269	1. As per load requirement, usage of raw / imported coal. 2. More use of raw due to high moisture / wet coal.
Imported coal	MMT	0.085	0.007	-	-		0.034	0.003	0.061	0.044	
Washed coal	MMT	-	-	0.026	-		7.798	0.662	0.685	0.489	
Total	MMT	1.061	0.090	0.126	0.089		8.652	0.735	1.026	0.802	

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FY 2026-27		Paras # 3,4					Nashik				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jul-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.739	0.233	0.269	0.218	1) As per load requirement usage of raw coal. 2.More use of raw coal due to high moisture / wet coal.	3.235	0.275	0.300	0.220	1.As per load requirement usage of raw / import coal.
Imported coal	MMT	-	-	-	-		0.359	0.031	0.076	0.003	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.739	0.233	0.269	0.218		3.595	0.305	0.376	0.222	

FY 2026-27		Parli # 6 & 7					Parli # 8				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jul-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.890	0.245	0.249	0.160	As per load requirement usage of raw coal.	1.256	0.107	0.152	0.095	As per load requirement usage of raw coal.
Imported coal	MMT	-	-	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.890	0.245	0.249	0.160		1.256	0.107	0.152	0.095	

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FY 2026-27		Bhusawal 6				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jul-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly			
Domestic coal	MMT	2.760	0.234	0.369	0.263	1. As per load requirement usage of raw coal. 2. Imported coal was not available. 3. More use of raw coal against Imported coal.
Imported coal	MMT	0.496	0.042	-	-	
Washed coal	MMT	-	-	0.000	-	
Total	MMT	3.255	0.276	0.369	0.263	